

Administrator Comparison Chart

ADMINISTRATIVE POSITIONS 2009-2010	ADMINISTRATIVE POSITIONS 2010-2011	ADMINISTRATIVE POSITIONS 2011-2012	ADMINISTRATIVE POSITIONS 2012-2013	ADMINISTRATIVE POSITIONS 2013-2014	ADMINISTRATIVE POSITIONS 2014-2015	ADMINISTRATIVE POSITIONS 2015-2016	ADMINISTRATIVE POSITIONS 2016-2017	ADMINISTRATIVE POSITIONS 2017-2018	ADMINISTRATIVE POSITIONS 2018-2019
Student Enrollment 2570	Student Enrollment 2520	Student Enrollment 2526	Student Enrollment 2475	Student Enrollment 2447	Student Enrollment 2399	Student Enrollment 2365	Student Enrollment 2283	Student Enrollment 2221	Student Enrollment 2203 (projected)
SHS Principal	SHS Principal	SHS Principal	SHS Principal	SHS Principal	SHS Principal	SHS Principal	SHS Principal	SHS Principal	SHS Principal
SHS Asst. Principal	SHS Asst. Principal	SHS Asst. Principal	SHS Asst. Principal	SHS Asst. Principal	SHS Asst. Principal	SHS Asst. Principal	SHS Asst. Principal	SHS Asst. Principal	SHS Asst. Principal
SHS Asst. Principal	SHS Asst. Principal	SHS Asst. Principal	SHS Asst. Principal	SHS Asst. Principal*	SHS Asst. Principal	SHS Asst. Principal	SHS Asst. Principal	SHS Asst. Principal	SHS Asst. Principal
SMS Principal	SMS Principal	SMS Principal	SMS Principal	SMS Principal	SMS Principal	SMS Principal	SMS Principal	SMS Principal	SMS Principal
SMS Asst. Principal	SMS Asst. Principal	SMS Asst. Principal	SMS Asst. Principal	SMS Asst. Principal	SMS Asst. Principal	SMS Asst. Principal	SMS Asst. Principal	SMS Asst. Principal	SMS Asst. Principal
MIS Principal	MIS Principal	MIS Principal	MIS Principal	MIS Principal	MIS Principal	MIS Principal	MIS Principal	MIS Principal	MIS Principal
MIS Asst. Principal	MIS Asst. Principal	MIS Asst. Principal	MIS Asst. Principal	MIS Asst. Principal	MIS Asst. Principal	MIS Asst. Principal	MIS Asst. Principal	MIS Asst. Principal	MIS Asst. Principal
AWS Principal	AWS Principal	AWS Principal	AWS Principal	AWS Principal	AWS Principal	AWS Principal	AWS Principal	AWS Principal	AWS Principal
Director of SPED	Director of SPED	Director of SPED	PreK-5 SPED Supervisor	PreK-5 SPED Supervisor	PreK-5 SPED Supervisor	PreK-8 SPED Supervisor	AWS Asst. Principal*	AWS Asst. Principal*	AWS Asst. Principal*
Dir. of Curriculum	Dir. of Curriculum	Dir. of Curriculum	6-12 SPED Supervisor	6-12 SPED Supervisor	6-12 SPED Supervisor	Director of SPED	SPED Supervisor	SPED Supervisor	SPED Supervisor
SPED Supervisor K-12	SPED Supervisor K-12	SPED Supervisor K-12	ELA K-12 Supervisor *	ELA K-12 Supervisor	ELA K-12 Supervisor		Director of SPED	Director of SPED	Director of SPED
				Math K-12 Supervisor	Math K-12 Supervisor				
			Sci. K-12 Supervisor *	Sci. K-12 Supervisor	Sci. K-12 Supervisor				
Superintendent	Superintendent	Superintendent	Superintendent	Superintendent	Superintendent	Superintendent	Superintendent	Superintendent	Superintendent
			Asst. Superintendent	Asst. Superintendent	Asst. Superintendent	Asst. Superintendent	Asst. Superintendent	Asst. Superintendent	Asst. Superintendent
Business Manager	Business Manager	Business Manager	Business Manager	Business Manager	Business Manager	Business Manager	Business Manager	Business Manager	Business Manager
13 FTE	13 FTE	13 FTE	15 FTE	15 FTE	16 FTE	13 FTE	14 FTE	14 FTE	14 FTE
	*Dir. of Curriculum served as interim superintendent		* 11 month position	*Sci. Supervisor also interim asst. principal			* 10 month position	* 10 month position	* 10 month position

Enrollment/FTEs
Budget vs. Actual

	2014-15 (Actual)	FTE's					2015-16 (Actual)	FTE's					2016-17 (Actual)	FTE's				
	Enrollment	Cert. Classroom Teacher	Other Cert. Staff	Non-Cert. Staff (Reg)	Non-Cert. Staff (SPED)	Total FTE's		Enrollment	Cert. Classroom Teacher	Other Cert. Staff	Non-Cert. Staff (Reg)	Non-Cert. Staff (SPED)		Total FTE's	Enrollment	Cert. Classroom Teacher	Other Cert. Staff	Non-Cert. Staff (Reg)
AWS Totals	491	22.0	17.8	25.0	23.0	87.8	498	22.0	18.5	22.5	22.0	85.0	475	22.0	17.5	17.4	19.8	76.7
MIS Totals	502	23.0	13.2	21.2	9.0	66.4	466	23.0	15.9	18.1	8.6	65.6	470	23.0	16.0	13.1	8.6	60.7
SMS Totals	573	37.0	21.6	16.2	9.0	83.8	561	36.0	21.4	15.3	8.0	80.7	523	36.0	20.0	13.3	7.0	76.3
SHS Totals	821	50.4	25.0	17.5	14.2	107.1	826	46.6	29.2	17.4	10.6	103.8	798	47.2	30.3	18.0	8.6	104.1
Outplaced	12						14						17					
Choice (#s incl. above)	89						98						82					
Total Enrollment/FTEs	2399	132.4	77.6	79.9	55.2	345.1	2365	127.6	85.0	73.3	49.2	335.1	2283	128.2	83.8	61.8	44.0	317.8
District-wide FTEs				Cert.		1.0				Cert.		5.0				Cert.		8.0
				Non-cert.		18.2				Non-cert.		23.3				Non-cert.		25.3
Administrators						16.0						13.0						14.0
Total District FTEs						380.3						376.4						365.0

	2017-18 (Projected)	FTE's					2017-18 (Actual)	FTE's					2018-19 (Projected)	FTE's				
	Enrollment	Cert. Classroom Teacher	Other Cert. Staff	Non-Cert. Staff (Reg)	Non-Cert. Staff (SPED)	Total FTE's		Enrollment	Cert. Classroom Teacher	Other Cert. Staff	Non-Cert. Staff (Reg)	Non-Cert. Staff (SPED)		Total FTE's	Enrollment	Cert. Classroom Teacher	Other Cert. Staff	Non-Cert. Staff (Reg)
AWS Totals	448	20.0	17.5	13.5	19.8	70.8	446	20.0	16.5	14.2	21.6	72.3	451	20.0	17.5	14.7	21.6	73.8
MIS Totals	463	23.0	16.0	10.2	8.6	57.8	439	21.0	15.0	11.7	12.0	59.7	440	21.0	15.5	11.6	14.0	62.1
SMS Totals	520	36.0	20.1	12.6	7.0	75.7	519	36.0	22.1	10.7	5.0	73.8	479	36.0	19.1	11.2	5.0	71.3
SHS Totals	786	44.4	29.8	16.6	8.0	98.8	797	44.4	29.8	16.1	5.0	95.3	813	44.2	30.0	15.9	5.0	95.1
Outplaced	17						20						20					
Choice (#s incl. above)	86						72						60					
Total Enrollment/FTEs	2234	123.4	83.4	52.8	43.4	303.0	2221	121.4	83.4	52.5	43.6	300.9	2203	121.2	82.1	53.4	45.6	302.3
District-wide FTEs				Cert.		8.0				Cert.		7.0				Cert.		7.0
				Non-cert.		25.3				Non-cert.		25.3				Non-cert.		24.3
Administrators						14.0						14.0						14.0
Total District FTEs						350.3						347.2						347.6

1. Classroom teacher @ SMS/SHS = ELA, Math, Science, Social Studies, World Language, AgSci.
 2. Other cert. staff = UA teachers, SPED teachers, math & reading specialists, SLPs, psychologists, counselors, Athletic Dir. & AgSci. Dir. , instructional coach
 3. Non-cert. staff: SPED=paras/ REG ED=paras, academic support, building secretaries, custodians/cleaners, nurses, duty clerks, building subs, liaisons, tech. support staff
 4. District-wide staff-Cert. = social worker & curriculum leaders, technology instructional coach
 5. District-wide staff-Non-cert. =SPED secretaries, CO staff, OT, BCBA, tech. dir. & tech. staff*, courier, fac. dir./district maintenance, bus monitors & van drivers
- *all tech staff now included district-wide (as of 2017-18)