Administrator Comparison Chart

ADMINISTRATIVE POSITIONS 2008-2009	ADMINISTRATIVE POSITIONS 2009-2010	ADMINISTRATIVE POSITIONS 2010-2011	ADMINISTRATIVE POSITIONS 2011-2012	ADMINISTRATIVE POSITIONS 2012-2013	ADMINISTRATIVE POSITIONS 2013-2014	ADMINISTRATIVE POSITIONS 2014-2015	ADMINISTRATIVE POSITIONS 2015-2016	ADMINISTRATIVE POSITIONS 2016-2017	ADMINISTRATIVE POSITIONS 2017-2018
Student Enrollment 2579	Student Enrollment 2570	Student Enrollment 2520	Student Enrollment 2526	Student Enrollment 2475	Student Enrollment 2447	Student Enrollment 2399	Student Enrollment 2365	Student Enrollment 2283	Student Enrollment 2229 (projected)
SHS Principal	SHS Principal	SHS Principal	SHS Principal	SHS Principal	SHS Principal	SHS Principal	SHS Principal	SHS Principal	SHS Principal
SHS Asst. Principal	SHS Asst. Principal	SHS Asst. Principal	SHS Asst. Principal	SHS Asst. Principal	SHS Asst. Principal	SHS Asst. Principal	SHS Asst. Principal	SHS Asst. Principal	SHS Asst. Principal
SHS Asst. Principal	SHS Asst. Principal	SHS Asst. Principal	SHS Asst. Principal	SHS Asst. Principal	SHS Asst. Principal*	SHS Asst. Principal	SHS Asst. Principal	SHS Asst. Principal	SHS Asst. Principal
SMS Principal	SMS Principal	SMS Principal	SMS Principal	SMS Principal	SMS Principal	SMS Principal	SMS Principal	SMS Principal	SMS Principal
SMS Asst. Principal	SMS Asst. Principal	SMS Asst. Principal	SMS Asst. Principal	SMS Asst. Principal	SMS Asst. Principal	SMS Asst. Principal	SMS Asst. Principal	SMS Asst. Principal	SMS Asst. Principal
MIS Principal	MIS Principal	MIS Principal	MIS Principal	MIS Principal	MIS Principal	MIS Principal	MIS Principal	MIS Principal	MIS Principal
MIS Asst. Principal	MIS Asst. Principal	MIS Asst. Principal	MIS Asst. Principal	MIS Asst. Principal	MIS Asst. Principal	MIS Asst. Principal	MIS Asst. Principal	MIS Asst. Principal	MIS Asst. Principal
AWS Principal	AWS Principal	AWS Principal	AWS Principal	AWS Principal	AWS Principal	AWS Principal	AWS Principal	AWS Principal	AWS Principal
Director of SPED	Director of SPED	Director of SPED	Director of SPED	PreK-5 SPED Supervisor	PreK-5 SPED Supervisor	PreK-5 SPED Supervisor	PreK-8 SPED Supervisor	AWS Asst. Principal*	AWS Asst. Principal*
Dir. of Curriculum	Dir. of Curriculum	Dir. of Curriculum	Dir. of Curriculum	6-12 SPED Supervisor	6-12 SPED Supervisor	6-12 SPED Supervisor	Director of SPED	SPED Supervisor	SPED Supervisor
SPED Supervisor K-12	SPED Supervisor K-12	SPED Supervisor K-12	SPED Supervisor K-12	ELA K-12 Supervisor *	ELA K-12 Supervisor	ELA K-12 Supervisor		Director of SPED	Director of SPED
					Math K-12 Supervisor	Math K-12 Supervisor			
				Sci. K-12 Supervisor *	Sci. K-12 Supervisor	Sci. K-12 Supervisor			
Superintendent	Superintendent	Superintendent	Superintendent	Superintendent	Superintendent	Superintendent	Superintendent	Superintendent	Superintendent
				Asst. Superintendent	Asst. Superintendent	Asst. Superintendent	Asst. Superintendent	Asst. Superintendent	Asst. Superintendent
Business Manager	Business Manager	Business Manager	Business Manager	Business Manager	Business Manager	Business Manager	Business Manager	Business Manager	Business Manager
13 FTE	**13 FTE**	**13 FTE**	**13 FTE**	**15 FTE**	**15 FTE**	**16 FTE**	**13 FTE**	**14 FTE**	**14 FTE**
		*Dir. of Curriculum served as interim superintendent		* 11 month position	*Sci. Supervisor also interim asst. principal			* 10 month position	* 10 month position

Enrollment/FTEs
Budget vs. Actual

	2014-15 (Actual)	FTE's					2015-16 (Budget)	FTE's					2015-16 (Actual)	FTE's				
	Enrollment	*Cert. Classroom Teacher*	*Other Cert. Staff*	*Non-Cert. Staff (Reg)*	*Non-Cert. Staff (SPED)*	*Total FTE's*	*Enrollment*	*Cert. Classroom Teacher*	*Other Cert. Staff*	*Non-Cert. Staff (Reg)*	*Non-Cert. Staff (SPED)*	*Total FTE's*	*Enrollment*	*Cert. Classroom Teacher*	*Other Cert. Staff*	*Non-Cert. Staff (Reg)*	*Non-Cert. Staff (SPED)*	*Total FTE's*
AWS Totals	**491**	**22.0**	**17.8**	**25.0**	**23.0**	**87.8**	**498**	**22.0**	**16.7**	**24.8**	**29.0**	**92.5**	**498**	**22.0**	**18.5**	**22.5**	**22.0**	**85.0**
MIS Totals	**502**	**23.0**	**13.2**	**21.2**	**9.0**	**66.4**	**466**	**23.0**	**14.7**	**19.4**	**8.0**	**65.1**	**466**	**23.0**	**15.9**	**18.1**	**8.6**	**65.6**
SMS Totals	**573**	**37.0**	**21.6**	**16.2**	**9.0**	**83.8**	**561**	**36.0**	**22.5**	**14.7**	**8.0**	**81.2**	**561**	**36.0**	**21.4**	**15.3**	**8.0**	**80.7**
SHS Totals	**821**	**50.4**	**25.0**	**17.5**	**14.2**	**107.1**	**826**	**46.6**	**29.2**	**15.7**	**14.2**	**105.7**	**826**	**46.6**	**29.2**	**17.4**	**10.6**	**103.8**
Outplaced	12						14						14					
Choice (#s incl. above)	89						98						98					
Total Enrollment/FTEs	**2399**	**132.4**	**77.6**	**79.9**	**55.2**	**345.1**	**2365**	**127.6**	**83.1**	**74.6**	**59.2**	**344.5**	**2365**	**127.6**	**85.0**	**73.3**	**49.2**	**335.1**
District-wide FTEs				**Cert.**		**1.0**				**Cert.**		**5.0**				**Cert.**		**5.0**
				Non-cert.		**18.2**				**Non-cert.**		**24.1**				**Non-cert.**		**23.3**
Administrators						**16.0**						**13.0**						**13.0**
Total District FTEs						**380.3**						**386.6**						**376.4**

	2016-17 (Budget)	FTE's					2016-17 (Actual)	FTE's					2017-18 *(Projected)*	FTE's				
	Enrollment	*Cert. Classroom Teacher*	*Other Cert. Staff*	*Non-Cert. Staff (Reg)*	*Non-Cert. Staff (SPED)*	*Total FTE's*	*Enrollment*	*Cert. Classroom Teacher*	*Other Cert. Staff*	*Non-Cert. Staff (Reg)*	*Non-Cert. Staff (SPED)*	*Total FTE's*	*Enrollment*	*Cert. Classroom Teacher*	*Other Cert. Staff*	*Non-Cert. Staff (Reg)*	*Non-Cert. Staff (SPED)*	*Total FTE's*
AWS Totals	**475**	**22.0**	**17.5**	**18.8**	**24.0**	**82.2**	**475**	**22.0**	**17.5**	**17.4**	**19.8**	**76.7**	**443**	**21.0**	**17.5**	**15.0**	**19.8**	**73.3**
MIS Totals	**470**	**23.0**	**15.9**	**13.5**	**6.6**	**59.0**	**470**	**23.0**	**16.0**	**13.1**	**8.6**	**60.7**	**463**	**22.0**	**16.0**	**12.6**	**8.6**	**59.2**
SMS Totals	**523**	**36.0**	**21.5**	**13.4**	**6.0**	**76.9**	**523**	**36.0**	**20.0**	**13.3**	**7.0**	**76.3**	**520**	**36.0**	**20.0**	**12.9**	**7.0**	**75.9**
SHS Totals	**798**	**47.2**	**29.3**	**16.6**	**12.2**	**105.3**	**798**	**47.2**	**30.3**	**18.0**	**8.6**	**104.1**	**786**	**46.8**	**31.5**	**15.7**	**9.6**	**103.6**
Outplaced	18						18						17					
Choice (#s incl. above)	82						82						86					
Total Enrollment/FTEs	**2284**	**128.2**	**84.2**	**62.3**	**48.8**	**323.5**	**2284**	**128.2**	**83.8**	**61.8**	**44.0**	**317.8**	**2229**	**125.8**	**85.0**	**56.1**	**45.0**	**311.9**
District-wide FTEs				**Cert.**		**8.0**				**Cert.**		**8.0**				**Cert.**		**8.0**
				Non-cert.	*	**25.6**				**Non-cert.**		**25.3**				**Non-cert.**		**27.2**
Administrators						**14.0**						**14.0**						**14.0**
Total District FTEs						**371.0**						**365.0**						**361.1**

1. Classroom teacher @ SMS/SHS = ELA, Math, Science, Social Studies, World Language, AgSci.
2. Other cert. staff = UA teachers, SPED teachers, math & reading specialists, SLPs, psychologists, counselors, Athletic Dir. & AgSci. Dir. ,instructional coach
3. Non-cert. staff: SPED=paras/ REG ED=paras, academic support, building secretaries, custodians/cleaners, nurses, duty clerks, building subs, liaisons, tech. support staff
4. District-wide staff-Cert. = social worker & curriculum coordinators, technology instructional coach
5. District-wide staff-Non-cert. =SPED secretaries, CO staff, OT, BCBA, tech. dir. & tech. staff*, courier, fac. dir./district maintenance, bus monitors & van drivers
***all tech staff now included district-wide**