

2016-2017 Athletics Budget

Steven Moccio, Principal

Michael Bosworth, Athletic Director

January 19, 2016



2016-17 Athletic Program Objectives

The Suffield Athletic Program is a diversified interscholastic athletic program that provides a safe and secure environment for our student athletes. Our athletic program consists of 45 teams at the high school and seven teams at the middle school level. At the high school, students have the option of participating in 28 varsity, 12 junior varsity, 4 freshman and 1 Unified Basketball team.

- ❖ Provide a safe environment for our student athletes including sports medicine services 25 hrs/week.
- ❖ Gather data to track health and well being of our athletes including baseline testing for all incoming freshmen.
- ❖ Provide current state legislation concerning athletics, concussions, and sudden cardiac arrest.
- ❖ Maintain high levels of student participation.
- ❖ Provide high quality athletic program striving for success at the individual athlete and team success.
- ❖ Continual improvement of our athletic facilities.

2016-2017 Notable Drivers



- * Contractual Stipends

Game Officials

Coaches

Athletic Director

- * Transportation

- * Participation and Rental Fees

Windsor Locks Pool

Football Co-op

- * Purchased Services

Athletic Trainer

Golf Team Van

Athletics Breakdown by Location

Category	2015-16 Approved Budget	2016-17 Proposed Budget	Dollar Change	Percent Change
District Wide	80,679	84,951	4,272	5.3%
Suffield Middle School	50,687	48,908	(1,779)	-3.5%
Suffield High School	420,165	420,927	762	0.2%
Total Athletics Budget	551,531	554,786	3,255	0.6%

Notable drivers are all associated with District Wide costs.

Suffield Middle School

B/G Cross Country	13,517	B/G Basketball	14,250
Field Hockey	8,695	Track	12,445

Suffield High School

Boys Soccer	18,712	Cheerleading (Winter)	5,282
Girls Soccer	24,054	Boys Swimming	26,757
Girls Field Hockey	18,475	Wrestling	17,146
Girls Swimming	24,771	Softball	17,615
Volleyball	20,046	Baseball	17,815
Football	22,521	Girls Tennis	7,689
Cheerleading (Fall)	100	Boys Tennis	7,689
Boys Basketball	33,724	Outdoor Track	26,072
Girls Basketball	22,979	Boys Lacrosse	20,146
Dance	4,228	Girls Lacrosse	18,656
Ice Hockey	22,157	Boys/Girls Golf	19,232
Indoor Track	25,060		

Recent and Future Projects

Recent Projects

- ❖ Fitness Center Upgrade
- ❖ Irrigation System
- ❖ Beneski Field Sound System
- ❖ Second Shot Put Pit
- ❖ SHS Gym Speakers
- ❖ Lighting for the Track
- ❖ Additional Kwikgoal for Beneski Field

Future Projects

- ❖ Resurface Tennis Courts
- ❖ Flagpoles at Baseball/Softball Fields
- ❖ Storage Shed for Track Team

All projects listed were funded with outside resources/grants.